

- PUBLIC NOTICE -

NOTICE IS HEREBY GIVEN THAT THE DUNCAN VALLEY RURAL FIRE DISTRICT WILL BE HOLDING A PUBLIC HEARING TO ADOPT THE FISCAL YEAR 2019-2020 BUDGET ON TUESDAY, JULY 21, 2020, AT THE PACKER FIRE STATION, AT 903 SE OLD WEST HIGHWAY, AT 7:00 PM.

	Budget 19-20 Projected FY	Budget 20-21 Projected FY	FY 21-22 Projected	FY 22-23 Projected
Personnel Costs				
5000 Personnel Service	\$ 12,000.00	\$ 20,000.00	\$ 25,000.00	\$ 30,000.00
5210 FICA	\$ 4,200.00	\$ 5,000.00	\$ 6,000.00	\$ 7,000.00
5240 Workman's Comp	\$ 3,200.00	\$ 5,000.00	\$ 7,500.00	\$ 10,000.00
5708 Firefighter's R&P Fund	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
Total Personnel Costs	\$ 21,400.00	\$ 32,000.00	\$ 41,500.00	\$ 50,000.00
Operations				
6100 Office Supplies	\$ 300.00	\$ 250.00	\$ 300.00	\$ 300.00
6250 Fuel, Oil, Lube (non-travel)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
6320 Motor Vehicle Repair Service	\$ 10,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00
6390 Other Repair/Maint. Supplies	\$ 4,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
6490 Other Tools & Minor Equipment	\$ 22,200.00	\$ 27,000.00	\$ 25,000.00	\$ 25,000.00
Total Operations Costs	\$ 40,500.00	\$ 48,250.00	\$ 54,300.00	\$ 54,300.00
Other Services and Charges				
7000 Other Services and Charges	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00	\$ 5,000.00
7411 Legal Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
7419 Other Professional Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
7421 Telephone	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
7431 Travel (personal vehicle)	\$ 2,000.00	\$ 2,500.00	\$ 3,500.00	\$ 5,000.00
7433 Per Diem (meals & lodging)	\$ 1,600.00	\$ 2,000.00	\$ 3,500.00	\$ 5,000.00
7442 Legal Notices & Publication	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
7462 Basic Liability Insurance	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
7471 Utilities	\$ 5,500.00	\$ 5,500.00	\$ 5,600.00	\$ 5,600.00
7542 Interest Credit Line	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
7534 Registration, Dues, & Assess.	\$ 1,800.00	\$ 2,500.00	\$ 3,500.00	\$ 5,000.00
7539 Other Misc.	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Total Other Services & Charges	\$ 36,500.00	\$ 37,100.00	\$ 42,200.00	\$ 52,700.00
Grand Total Operational Cost	\$ 98,400.00	\$ 117,350.00	\$ 138,000.00	\$ 157,000.00
Capital Outlay				
8100 Land	\$ -	\$ -	\$ 12,000.00	\$ 15,000.00
8200 Building	\$ -	\$ -	\$ 15,000.00	\$ 20,000.00
8350 Furniture	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
8590 Other Mach & Equip.	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00	\$ 20,000.00
Total Capital Outlay	\$ 10,000.00	\$ 10,000.00	\$ 47,000.00	\$ 60,000.00
Grand Total	\$ 108,400.00	\$ 127,350.00	\$ 185,000.00	\$ 217,000.00