

**- PUBLIC NOTICE -**

NOTICE IS HEREBY GIVEN THAT THE DUNCAN VALLEY RURAL FIRE DISTRICT WILL BE HOLDING A PUBLIC HEARING TO ADOPT THE FISCAL YEAR 2019-2020 BUDGET ON TUESDAY, JULY 9, 2019, AT THE PACKER FIRE STATION, AT 903 SE OLD WEST HIGHWAY, AT 7:00 PM.

	Budget 18-19 Projected FY	Actual 18-19 Current FY	Budget 19-20 Projected FY
<b>Personnel Costs</b>			
5000 Personnel Service	\$ 14,000.00	\$ 11,502.84	\$ 12,000.00
5210 FICA	\$ 4,500.00	\$ 3,560.69	\$ 4,200.00
5240 Workman's Comp	\$ 3,200.00	\$ 3,250.00	\$ 3,200.00
5708 Firefighter's R&P Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>Total Personnel Costs</b>	<b>\$ 23,700.00</b>	<b>\$ 20,313.53</b>	<b>\$ 21,400.00</b>
<b>Operations</b>			
6100 Office Supplies	\$ 500.00	\$ 77.13	\$ 300.00
6250 Fuel, Oil, Lube (non-travel)	\$ 4,000.00	\$ 1,956.77	\$ 4,000.00
6320 Motor Vehicle Repair Service	\$ 10,000.00	\$ 7,056.02	\$ 10,000.00
6390 Other Repair/Maint. Supplies	\$ 12,000.00	\$ 7,083.95	\$ 4,000.00
6490 Other Tools & Minor Equipment	\$ 15,000.00	\$ 11,019.45	\$ 22,200.00
<b>Total Operations Costs</b>	<b>\$ 41,500.00</b>	<b>\$ 27,193.32</b>	<b>\$ 40,500.00</b>
<b>Other Services and Charges</b>			
7000 Other Services and Charges	\$ 3,000.00	\$ -	\$ 4,000.00
7411 Legal Services	\$ 1,000.00	\$ 74.37	\$ 1,000.00
7419 Other Professional Services	\$ 1,000.00	\$ 948.00	\$ 1,000.00
7421 Telephone	\$ 1,000.00	\$ 900.00	\$ 2,000.00
7431 Travel (personal vehicle)	\$ 2,000.00	\$ -	\$ 2,000.00
7433 Per Diem (meals & lodging)	\$ 1,600.00	\$ 459.44	\$ 1,600.00
7442 Legal Notices & Publication	\$ 500.00	\$ 37.85	\$ 500.00
7462 Basic Liability Insurance	\$ 15,000.00	\$ 12,091.00	\$ 15,000.00
7471 Utilities	\$ 5,000.00	\$ 4,496.77	\$ 5,500.00
7542 Interest Credit Line	\$ 100.00	\$ -	\$ 100.00
7534 Registration, Dues, & Assess.	\$ 1,800.00	\$ 538.50	\$ 1,800.00
7539 Other Misc.	\$ 2,000.00	\$ -	\$ 2,000.00
<b>Total Other Services &amp; Charges</b>	<b>\$ 34,000.00</b>	<b>\$ 19,545.93</b>	<b>\$ 36,500.00</b>
Grand Total Operational Cost	\$ 99,200.00	\$ 67,052.78	\$ 98,400.00
<b>Capital Outlay</b>			
8100 Land	\$ -	\$ -	\$ -
8200 Building	\$ -	\$ -	\$ -
8350 Furniture	\$ -	\$ -	\$ 5,000.00
8590 Other Mach & Equip.	\$ 5,000.00	\$ -	\$ 5,000.00
<b>Total Capital Outlay</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>
Grand Total	\$ 104,200.00	\$ 67,052.78	\$ 108,400.00