

NOTICE OF PUBLIC HEARING

THE DUNCAN VALLEY RURAL FIRE DISTRICT WILL BE HOLDING A HEARING FOR THE PURPOSE OF RECEIVING PUBLIC COMMENT ON THE PROPOSED BUDGET FOR FY 2018-19. PUBLIC HEARING WILL TAKE PLACE ON THURSDAY, AUGUST 9, 2018, AT 6:00 PM, AT THE PACKER FIRE STATION, 903 SE OLD WEST HIGHWAY, DUNCAN, AZ 85534

	Budget 17-18 Projected FY	Actual 17-18 Current FY	Budget 18-19 Projected FY
Personnel Costs			
5000 Personnel Service	\$ 14,000.00	\$ 11,278.31	\$ 14,000.00
5210 FICA	\$ 4,500.00	\$ 3,356.36	\$ 4,500.00
5240 Workman's Comp	\$ 3,200.00	\$ 2,772.00	\$ 3,200.00
5708 Firefighter's R&P Fund	\$ 2,000.00	\$ -	\$ 2,000.00
Total Personnel Costs	\$ 23,700.00	\$ 17,406.67	\$ 23,700.00
Operations			
6100 Office Supplies	\$ 500.00	\$ 170.10	\$ 500.00
6250 Fuel, Oil, Lube (non-travel)	\$ 4,000.00	\$ 2,048.21	\$ 4,000.00
6320 Motor Vehicle Repair Service	\$ 8,000.00	\$ 8,456.22	\$ 10,000.00
6390 Other Repair/Maint. Supplies	\$ 4,000.00	\$ 3,256.20	\$ 12,000.00
6490 Other Tools & Minor Equipment	\$ 15,000.00	\$ 2,090.61	\$ 15,000.00
Total Operations Costs	\$ 31,500.00	\$ 16,021.34	\$ 41,500.00
Other Services and Charges			
7000 Other Services and Charges	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
7411 Legal Services	\$ 1,000.00	\$ -	\$ 1,000.00
7419 Other Professional Services	\$ 1,500.00	\$ -	\$ 1,000.00
7421 Telephone	\$ 1,000.00	\$ 907.59	\$ 1,000.00
7431 Travel (personal vehicle)	\$ 2,000.00	\$ 926.86	\$ 2,000.00
7433 Per Diem (meals & lodging)	\$ 1,600.00	\$ -	\$ 1,600.00
7442 Legal Notices & Publication	\$ 500.00	\$ 6,143.98	\$ 500.00
7462 Basic Liability Insurance	\$ 15,000.00	\$ 12,192.80	\$ 15,000.00
7471 Utilities	\$ 5,000.00	\$ -	\$ 5,000.00
7542 Interest Credit Line	\$ 100.00	\$ -	\$ 100.00
7534 Registration, Dues, & Assess.	\$ 1,800.00	\$ -	\$ 1,800.00
7539 Other Misc.	\$ 2,000.00	\$ 800.00	\$ 2,000.00
Total Other Services & Charges	\$ 33,500.00	\$ 23,971.23	\$ 34,000.00
Grand Total Operational Cost	\$ 88,700.00	\$ 57,399.24	\$ 99,200.00
Capital Outlay			
8100 Land	\$ -	\$ -	\$ -
8200 Building	\$ 5,000.00	\$ -	\$ -
8350 Furniture	\$ -	\$ -	\$ -
8590 Other Mach & Equip.	\$ 5,000.00	\$ 28,000.00	\$ 5,000.00
Total Capital Outlay	\$ 10,000.00	\$ 28,000.00	\$ 5,000.00
Grand Total	\$ 98,700.00	\$ 85,399.24	\$ 104,200.00

A COPY OF THIS BUDGET IS AVAILABLE UPON WRITTEN REQUEST TO
DUNCAN VALLEY RURAL FIRE DISTRICT
P.O. BOX 39, DUNCAN, AZ 85534

POSTED WEDNESDAY, JULY 18, 2018